

Category	Budget	%
Delivery	\$1,360,000	56.9%
Wages & Benefits	\$700,982	29.3%
Office Costs	\$150,380	6.3%
Funds for Closing	\$105,600	4.4%
Continuing Education	\$50,500	2.1%
Other Contractual	\$16,500	0.7%
MentorNJ	\$5,000	0.2%
	\$2,388,962	100%

