



Town Hall FY 19 Budget Meeting

LibraryLinkNJ

The New Jersey Library Cooperative

44 Stelton Rd., Suite 330

Piscataway, NJ 08854

732-752-7720

Tuesday, September 18, 2018

11:00 am to 12:00 pm

Welcome and please stand by – we will begin shortly!

Ranjna Das, President

Kathy Schalk-Greene, Executive Director



Today's Agenda

- Monthly Town Hall meetings scheduled
- PowerPoint Overview
- Q&A
- Wrap-Up and What You Can Do?

What's Happening With Delivery?

- Delivery from LLNJ through June 2019 as per LLNJ contract with NJS�
- Network regulations specify that NJS� provides delivery
- LLNJ has renewed delivery contract through 12/31/19

What's Happening With Delivery?

- Cost share
 - Membership approved June 13, 2018
 - Plan approved by LLNJ Board
 - Sliding scale based on number of stops per week
 - Estimated bill sent out last week
 - Commitment to pay in 2019 due Nov. 8th

State of LibraryLinkNJ FY19

THE NEW JERSEY LIBRARY COOPERATIVE

LLNJ Board Retreat

- Plan for best, prepare for worst
- FY19 fiscal year started July 1, 2018
- Explore all avenues for FY19
- Need sustainable funding for future

LLNJ Advocacy Task Force

- Multi-type library representation
- Team of 9 members
- Investigating & pursuing funding
- Advocacy calendar and activities
- Brief survey to LLNJ membership

Meetings & Discussions with:

- New Jersey State Library
- New Jersey Library Association
- Bergen County Cooperative Library System (BCCLS)

Invitational Meeting - Future of LLNJ

- October 15
- Key library community stakeholders
- Opportunity to speak to LLNJ & NJSL
- Town Hall on 10/17 will summarize

LLNJ Communication Plan

- Online Town Hall meeting
- Updates - email blast & website
- Key messages distributed by library organizations
- Targeted advocacy messages

What's Next:

- Survey - consensus on funding priorities
- Targeted communications with government stakeholders
- Exploring other funding



Time for Questions

Norms for Communication

- Respectful to all
- Use the chat box
(we'll read your questions aloud)
- In order to hear from many, we'll observe a one-question limit per person in the first round of Q&A

How you can be involved:

- Survey
- Advocacy support form
- Tell us your LLNJ impact story



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State of  **LibraryLinkNJ** **FY19**
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Be an advocate for LibraryLinkNJ!

Sign up at:

<http://librarylinknj.org/support>