



# **Town Hall FY 19 Meeting**

**Tuesday, December 11, 2018**  
**11:00 am to 12:00 pm**

***Welcome and please stand by –  
we will begin shortly!***

**Ranjna Das, Executive Board President**  
**Kathy Schalk-Greene, Executive Director**



# Mantra for the Year

Plan for the best

Prepare for the worst

Leave no stone unturned



# Today's Agenda

- Delivery Cost Share
  - Transition Meetings: State Library
  - Funding Legislation Introduced
- Advocacy Needed Now
- Q&A/Wrap-Up & What You Can Do?

# What's Happening: Delivery

- Delivery administered by LLNJ through June 2019 (per LLNJ contract with NJSL)
- Network regulations specify that NJSL provides for delivery
- LLNJ has renewed delivery contract with TForce/Final Mile through December 31, 2019

# Delivery Update: Cost Sharing

- Funds necessary to meet budget approved by Membership in June 2018
- Cost share plan approved by LLNJ Board in July 2018



# Cost Share Plan Overview

- Sliding scale based on number of stops per week
- Estimated bills sent September 2018
- Final invoices sent December 2018



# Delivery Update: Cost Sharing

What if delivery libraries don't pay?

- Plan approved by LLNJ Board  
December 2018
  - Funds necessary to meet our FY19 budget

# Process for Delivery Cessation

For libraries on delivery who do not pay their allotted cost share invoices

- March 1: Inform library of options
- March 15: Advance notice to inform vendor to stop delivery
- April 1: Delivery to library ceases





# Transitional Meetings with NJ State Library

- First meeting: November 2018
- Monthly meetings scheduled through  
March 2019
- All options on the table



# Transitional Meetings with LLNJ Executive Board

- January 17, 2019: Board considers closing Cooperative effective June 30
- LLNJ Membership Meetings (tentative)
  - Wednesday, March 13
  - Tuesday, June 4
- Layoffs scheduled for March & June
- Leave no stone unturned!

# Advocacy: Legislature

- Assemblyman Andrzejczek (District 1)
- \$750,000 for NJ Library Network  
for FY19
- No bill number yet

# Advocacy Needed Now

- When we have a bill number we are asking that...

you

your family

your friends

email or call your legislators to let them know you support the bill, and that you would like them to support it, as well



**When We Say “Now”...**

We mean *right now*:  
Today through December 17



# **Time for Questions**

# Norms for Communication

- Respectful to all
- Use the chat box  
(we'll read your questions aloud)
- In order to hear from many, we'll observe a one-question limit per person in the first round of Q&A
- Has your question been included in our FAQ?  
Have a look:

<http://librarylinknj.org/support/FAQ>



**Be an advocate for LibraryLinkNJ!**

**Tell us your LLNJ impact story!**

**<http://librarylinknj.org/support>**





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