Town Hall FY 19 Meeting

Tuesday, December 11, 2018
11:00 am to 12:00 pm

Welcome and please stand by — we will begin shortly!

Ranjna Das, Executive Board President
Kathy Schalk-Greene, Executive Director
Mantra for the Year

Plan for the best
Prepare for the worst
Leave no stone unturned
Today’s Agenda

- Delivery Cost Share
- Transition Meetings: State Library
- Funding Legislation Introduced
  Advocacy Needed Now
- Q&A/Wrap-Up & What You Can Do?
What’s Happening: Delivery

- Delivery administered by LLNJ through June 2019 (per LLNJ contract with NJSL)
- Network regulations specify that NJSL provides for delivery
- LLNJ has renewed delivery contract with TForce/Final Mile through December 31, 2019
Delivery Update: Cost Sharing

- Funds necessary to meet budget approved by Membership in June 2018
- Cost share plan approved by LLNJ Board in July 2018
Cost Share Plan Overview

- Sliding scale based on number of stops per week
- Estimated bills sent September 2018
- Final invoices sent December 2018
Delivery Update: Cost Sharing

What if delivery libraries don’t pay?

- Plan approved by LLNJ Board December 2018
  - Funds necessary to meet our FY19 budget
Process for Delivery Cessation

For libraries on delivery who do not pay their allotted cost share invoices

- **March 1:** Inform library of options
- **March 15:** Advance notice to inform vendor to stop delivery
- **April 1:** Delivery to library ceases
Transitional Meetings with NJ State Library

- First meeting: November 2018
- Monthly meetings scheduled through March 2019
- All options on the table
Transitional Meetings with LLNJ Executive Board

- January 17, 2019: Board considers closing Cooperative effective June 30
- LLNJ Membership Meetings (tentative)
  - Wednesday, March 13
  - Tuesday, June 4
- Layoffs scheduled for March & June
- Leave no stone unturned!
Advocacy: Legislature

- Assemblyman Andrzejczek (District 1)
- $750,000 for NJ Library Network for FY19
- No bill number yet
Advocacy Needed Now

- When we have a bill number we are asking that...

  you
  your family
  your friends

email or call your legislators to let them know you support the bill, and that you would like them to support it, as well
When We Say “Now”...

We mean right now:
Today through December 17
Time for Questions
Norms for Communication

- Respectful to all
- Use the chat box (we’ll read your questions aloud)
- In order to hear from many, we’ll observe a one-question limit per person in the first round of Q&A
- Has your question been included in our FAQ? Have a look: http://librarylinknj.org/support/FAQ
Be an advocate for LibraryLinkNJ!

Tell us your LLNJ impact story!

http://librarylinknj.org/support
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